

<b>Company</b>	LittleLives Inc Pte. Ltd.
<b>Digital Solution Name &amp; Version Number<sup>1</sup></b>	LittleLives School Management System (Data Mining & Analytics) - Data Analytics Lite Plan (Standalone center)
<b>Appointment Period</b>	30 December 2021 to 29 December 2022
<b>Extended Appointment Period<sup>2</sup></b>	30 December 2022 to 29 December 2023

**Standard Packaged Solution (ie. Minimum items to be purchased)**

Cost Item	Unit Cost (\$)	Unit	Quantity	Subtotal (\$)	Qualifying Cost* (\$)
1) Software School data Analytics Dashboard: - Centre dashboard with information about customer lifetime value, enrollment forecast and churn rate - Customer dashboard with data on customer's behavior as well as staff's behavior - Finance dashboard with payment status as well as revenue data and forecast		per month per school	12.00		
2) Hardware Not Applicable					
3) Professional Services Data Integration  Migration of Operational Data to LittleLives DA System to achieve the basis of initial analysis using historical data analytics to build the DA model. Creation of data stream to new LittleLives DA system for transforming of daily operational data to analytics data warehouse for analysis.  User onboarding & system configuration  Onboarding of privileged users to DA system with user permissions & access setup. System configuration for DA System.		per implementation	1.00		
		per implementation	1.00		
4) Training Training  User online training to educate the users to read the data, charts & insights to produce meaningful analytics. Utilise analytics to become a data-driven school and enable decision-making based on data.		per session per school	1.00		
5) Others Not Applicable					
			<b>Total</b>	<b>\$ 4,797.00</b>	<b>\$ 4,797.00</b>

<sup>1</sup> A higher upgrade of the software version is acceptable, for example solution version 3.x allow anything from 3.0 to 3.99999

<sup>2</sup> As specified in the Letter of Appointment, IMDA may exercise the option to extend the Appointment Duration for an additional one-year ("Extended Appointment Period")

\* Qualifying cost refers to the supportable cost to be co-funded under the grant