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| Company | Oak Consulting Pte. Ltd. |
| Digital Solution Name & Version Number¹ | Tableau Visualization - Tableau Starter Pack 1 |
| Appointment Period | 21 April 2022 to 20 April 2023 |
| Extended Appointment Period² | 21 April 2023 to 20 April 2024 |

Standard Packaged Solution (ie. Minimum items to be purchased)

| Cost Item | Unit Cost (\$) | Unit | Quantity | Subtotal (\$) | Qualifying Cost* (\$) |
|--|----------------|------------|--------------|--------------------|-----------------------|
| 1) Software | | | | | |
| Tableau Creator License - Online | | Per User | 1.00 | | |
| Tableau Explorer License - Online | | Per User | 1.00 | | |
| Tableau Viewer Licenses - Online | | Per User | 2.00 | | |
| Tableau Success Hub (Getting Started: Self-Service Tutorial) | | Per User | 1.00 | | |
| 2) Hardware | | | | | |
| *Minimum Hardware needed: Operating Systems: Windows: Microsoft Windows 8/8.1, Windows 10 (x64), 2 GB memory, 1.5 GB minimum free disk space, CPUs must support SSE4.2 and POPCNT instruction sets; Mac: macOS Mojave 10.14, macOS Catalina 10.15, and Big Sur 11.4+, Intel processors, M1 processors under Rosetta 2 emulation mode, 1.5 GB minimum free disk space, CPUs must support SSE4.2 and POPCNT instruction sets *We will not be providing any hardware | | Per User | 1.00 | | |
| 3) Professional Services | | | | | |
| Dashboard development - Qty 1; Dashboard will show up to 4 charts / tables; Centre to provide up to 4 data file (excel or csv); Each data file with up to 15 columns; Eg: To focus on 1 -2 component, Parent management, staff management, Health and safety management, Finance management; Data cleansing; Dashboard design, development; Dashboard maintenance support for 1 month | | Per Bundle | 1.00 | | |
| 4) Training | | | | | |
| Test drive - Introduction to Tableau; Maximum of 15 Pax per class; Duration: 3 hrs | | Per Class | 1.00 | | |
| 5) Others | | | | | |
| Not Applicable | | | | | |
| | | | Total | \$ 5,060.00 | \$ 5,000.00 |

¹ A higher upgrade of the software version is acceptable, for example solution version 3.x allow anything from 3.0 to 3.99999

² As specified in the Letter of Appointment, IMDA may exercise the option to extend the Appointment Duration for an additional one-year (“Extended Appointment Period”)

* Qualifying cost refers to the supportable cost to be co-funded under the grant