

Company	Oak Consulting Pte. Ltd.
Digital Solution Name & Version Number¹	Tableau Visualization - Tableau Starter Pack 2
Appointment Period	21 April 2022 to 20 April 2023
Extended Appointment Period²	21 April 2023 to 20 April 2024

Standard Packaged Solution (ie. Minimum items to be purchased)

Cost Item	Unit Cost (\$)	Unit	Quantity	Subtotal (\$)	Qualifying Cost* (\$)
1) Software					
Tableau Creator License - Online		Per User	2.00		
Tableau Explorer License - Online		Per User	3.00		
Tableau Viewer License - Online		Per User	7.00		
Tableau Success Hub (Getting Started: Self-Service Tutorial)		Per User	1.00		
2) Hardware					
*Minimum Hardware needed: Operating Systems: Windows: Microsoft Windows 8/8.1, Windows 10 (x64), 2 GB memory, 1.5 GB minimum free disk space, CPUs must support SSE4.2 and POPCNT instruction sets; Mac: macOS Mojave 10.14, macOS Catalina 10.15, and Big Sur 11.4+, Intel processors, M1 processors under Rosetta 2 emulation mode, 1.5 GB minimum free disk space, CPUs must support SSE4.2 and POPCNT instruction sets *We will not be providing any hardware		Per User	1.00		
3) Professional Services					
Dashboard development - Qty 1; Dashboard will show up to 4 charts / tables; Centre to provide up to 4 data file (excel or csv); Each data file with up to 15 columns; Eg: To focus on 1 -2 component, Parent management, staff management, Health and safety management, Finance management; Data cleansing; Dashboard design, development; Dashboard maintenance support for 1 month		Per Bundle	1.00		
4) Training					
Test drive - Introduction to Tableau; Maximum of 15 Pax per class; Duration: 3 hrs		Per Class	1.00		
5) Others					
Not Applicable					
Total				\$ 8,720.00	\$ 5,000.00

¹ A higher upgrade of the software version is acceptable, for example solution version 3.x allow anything from 3.0 to 3.99999

² As specified in the Letter of Appointment, IMDA may exercise the option to extend the Appointment Duration for an additional one-year ("Extended Appointment Period")

* Qualifying cost refers to the supportable cost to be co-funded under the grant